



## Combined Delivery Report

Project: **00096800 - Strengthening Public Accountab**

Country: **Tunisia - Tunis**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

| Account  | Description                    | Government  | UNDP            | UN Agencies | Total           |
|--|--------------------------------|-------------|-----------------|-------------|-----------------|
| <b>Output: 00100707 - Strengthening Democratic Gover</b> |                                | <b>0.00</b> | <b>8,860.04</b> | <b>0.00</b> | <b>8,860.04</b> |
| Fund: 30000 - Programme Cost Sharing                     |                                | 0.00        | 8,860.04        | 0.00        | 8,860.04        |
| 71305  | Local Consult.-Sht Term-Tech   | 0.00        | 1,974.40        | 0.00        | 1,974.40        |
| 71615  | Daily Subsistence Allow-Intl   | 0.00        | 23.40           | 0.00        | 23.40           |
| 71620  | Daily Subsistence Allow-Local  | 0.00        | 277.87          | 0.00        | 277.87          |
| 74210  | Printing and Publications      | 0.00        | 4,320.77        | 0.00        | 4,320.77        |
| 75105  | Facilities & Admin - Implement | 0.00        | 664.03          | 0.00        | 664.03          |
| 76125  | Realized Loss                  | 0.00        | 9.44            | 0.00        | 9.44            |
| 76135  | Realized Gain                  | 0.00        | -113.71         | 0.00        | -113.71         |
| 77660  | Dep Exp Owned -Vehicle         | 0.00        | 1,703.84        | 0.00        | 1,703.84        |
| <b>Project Total:</b>                                    |                                | <b>0.00</b> | <b>8,860.04</b> | <b>0.00</b> | <b>8,860.04</b> |

### Report by Activity and Fund

| Account  | Description                    | Government  | UNDP            | UN Agencies | Total           |
|--|--------------------------------|-------------|-----------------|-------------|-----------------|
| <b>Output: 00100707 - Strengthening Democratic Gover</b> |                                | <b>0.00</b> | <b>8,860.04</b> | <b>0.00</b> | <b>8,860.04</b> |
| Activity: -  |                                | 0.00        | 1,840.16        | 0.00        | 1,840.16        |
| Fund: 30000 - Programme Cost Sharing                     |                                | 0.00        | 1,840.16        | 0.00        | 1,840.16        |
| 75105  | Facilities & Admin - Implement | 0.00        | 136.32          | 0.00        | 136.32          |
| 77660  | Dep Exp Owned -Vehicle         | 0.00        | 1,703.84        | 0.00        | 1,703.84        |
| Activity: OUTPUT 1.1. - Renforcer capacités INLUCC       |                                | 0.00        | 4,895.90        | 0.00        | 4,895.90        |
| Fund: 30000 - Programme Cost Sharing                     |                                | 0.00        | 4,895.90        | 0.00        | 4,895.90        |
| 71305  | Local Consult.-Sht Term-Tech   | 0.00        | 1,974.40        | 0.00        | 1,974.40        |
| 74210  | Printing and Publications      | 0.00        | 2,613.80        | 0.00        | 2,613.80        |
| 75105  | Facilities & Admin - Implement | 0.00        | 367.05          | 0.00        | 367.05          |
| 76125  | Realized Loss                  | 0.00        | 9.44            | 0.00        | 9.44            |
| 76135  | Realized Gain                  | 0.00        | -68.79          | 0.00        | -68.79          |
| Activity: OUTPUT 1.4 - Local/municipal accountability    |                                | 0.00        | 117.67          | 0.00        | 117.67          |
| Fund: 30000 - Programme Cost Sharing                     |                                | 0.00        | 117.67          | 0.00        | 117.67          |
| 71615  | Daily Subsistence Allow-Intl   | 0.00        | 57.49           | 0.00        | 57.49           |
| 71620  | Daily Subsistence Allow-Local  | 0.00        | 51.46           | 0.00        | 51.46           |
| 75105  | Facilities & Admin - Implement | 0.00        | 8.72            | 0.00        | 8.72            |
| 76135  | Realized Gain                  | 0.00        | 0.00            | 0.00        | 0.00            |
| Activity: OUTPUT 1.5 - Costoms accountability            |                                | 0.00        | 2,043.13        | 0.00        | 2,043.13        |
| Fund: 30000 - Programme Cost Sharing                     |                                | 0.00        | 2,043.13        | 0.00        | 2,043.13        |
| 71620  | Daily Subsistence Allow-Local  | 0.00        | 226.41          | 0.00        | 226.41          |
| 74210  | Printing and Publications      | 0.00        | 1,706.97        | 0.00        | 1,706.97        |
| 75105  | Facilities & Admin - Implement | 0.00        | 154.67          | 0.00        | 154.67          |
| 76135  | Realized Gain                  | 0.00        | -44.92          | 0.00        | -44.92          |
| Activity: OUTPUT 1.6 - Health sector accountability      |                                | 0.00        | -36.82          | 0.00        | -36.82          |

|                                      |             |                 |             |                 |
|--------------------------------------|-------------|-----------------|-------------|-----------------|
| Fund: 30000 - Programme Cost Sharing | 0.00        | -36.82          | 0.00        | -36.82          |
| 71615 Daily Subsistence Allow-Intl   | 0.00        | -34.09          | 0.00        | -34.09          |
| 75105 Facilities & Admin - Implement | 0.00        | -2.73           | 0.00        | -2.73           |
| <b>Project Total:</b>                | <b>0.00</b> | <b>8,860.04</b> | <b>0.00</b> | <b>8,860.04</b> |

### Funds Utilization

| Output: 00100707 - Strengthening Democratic Gover<br>Implementing Partner: 99999 - UNDP | UNDP Amount |
|---|-------------|
| Outstanding NIM Advances:   | 0.00        |
| Undepreciated Fixed Assets:   | 8,377.23    |
| Unamortized Intangible Assets:  | 0.00        |
| Inventory:  | 0.00        |
| Prepayments:  | 0.00        |
| Commitments:  | 0.00        |

Signed on behalf of Implementing Partner:

**Eugena Song**  
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UNDP

Date: Feb 11, 2022